

All Vermont Acute Care Community Hospitals

Table 14 - Hospital Capital Investments - Capital Plans through 2018

This page provides comparative information about Vermont community hospitals' spending plans for the next four years. Capital spending is money spent on purchases and improvements to the buildings, property, and equipment. Possible Certificate of Need (CON) projects may have changed since the publication of this report.

Hospital	Building, Property & Equipment Capital Expenditures				
	Actual 2014	Budget 2015	Plan 2016	Plan 2017	Plan 2018
Brattleboro Memorial Hospital	\$3,144,896	\$3,390,841	\$5,425,594	\$6,403,920	\$2,995,428
Central Vermont Medical Center	\$5,693,801	\$10,400,000	\$11,100,000	\$11,200,000	\$10,500,000
Copley Hospital	\$2,561,119	\$2,642,111	\$3,337,756	\$3,117,213	\$4,316,863
Gifford Medical Center	\$4,171,425	\$2,889,689	\$2,358,598	\$6,109,350	\$6,282,299
Grace Cottage Hospital	\$173,772	\$933,169	\$531,218	\$516,982	\$125,742
Mt. Ascutney Hospital & Health Ctr	\$1,526,245	\$1,948,687	\$834,400	\$1,090,000	\$765,000
North Country Hospital	\$3,088,618	\$3,217,415	\$2,175,000	\$2,175,000	\$2,175,000
Northeastern VT Regional Hospital	\$4,292,080	\$4,520,905	\$4,050,000	\$3,000,000	\$3,000,000
Northwestern Medical Center	\$5,134,958	\$4,675,116	\$4,354,785	\$2,816,731	\$5,658,504
Porter Medical Center	\$1,551,918	\$3,974,628	\$4,000,000	\$4,000,000	\$4,000,000
Rutland Regional Medical Center	\$7,802,611	\$7,535,000	\$11,293,000	\$6,713,000	\$7,063,000
Southwestern VT Medical Center	\$6,234,386	\$13,000,000	\$8,852,500	\$5,750,000	\$7,500,000
Springfield Hospital	\$2,806,695	\$2,098,895	\$3,300,000	\$3,300,000	\$3,300,000
The University of Vermont Medical Center	\$38,304,505	\$76,000,000	\$66,200,000	\$43,800,000	\$40,000,000
SYSTEM	\$86,487,029	\$137,226,456	\$127,812,851	\$99,992,196	\$97,681,836
MEDIAN	\$3,658,161	\$3,682,735	\$4,025,000	\$3,650,000	\$4,158,431

	Possible Certificate of Need (CON) Projects				
Hospital		Budget 2015	Plan 2016	Plan 2017	Plan 2018
Brattleboro Memorial Hospital		\$0	\$3,000,000	\$11,400,000	\$0
Central Vermont Medical Center		\$0	\$18,600,000	\$0	\$3,000,000
Copley Hospital		\$2,000,000	\$10,000,000	\$0	\$0
Gifford Medical Center		\$8,721,170	\$3,206,406	\$0	\$0
Grace Cottage Hospital		\$0	\$0	\$0	\$0
Mt. Ascutney Hospital & Health Ctr		\$4,559,312	\$1,137,601	\$0	\$0
North Country Hospital		\$0	\$0	\$0	\$0
Northeastern VT Regional Hospital		\$0	\$0	\$0	\$0
Northwestern Medical Center		\$2,000,000	\$17,412,500	\$14,450,000	\$0
Porter Medical Center		\$0	\$0	\$8,500,000	\$8,500,000
Rutland Regional Medical Center		\$6,500,000	\$20,000,000	\$0	\$22,000,000
Southwestern VT Medical Center		\$600,000	\$13,250,000	\$9,250,000	\$0
Springfield Hospital		\$0	\$0	\$0	\$0
The University of Vermont Medical Center		\$87,600,000	\$51,100,000	\$74,700,000	\$79,600,000
SYSTEM		\$111,980,482	\$137,706,507	\$118,300,000	\$113,100,000
AVERAGE		\$7,998,606	\$9,836,179	\$8,450,000	\$8,078,571